

TallyGraphs

Top 5 Tally

Reports & Dashboards

For Annual Business Review

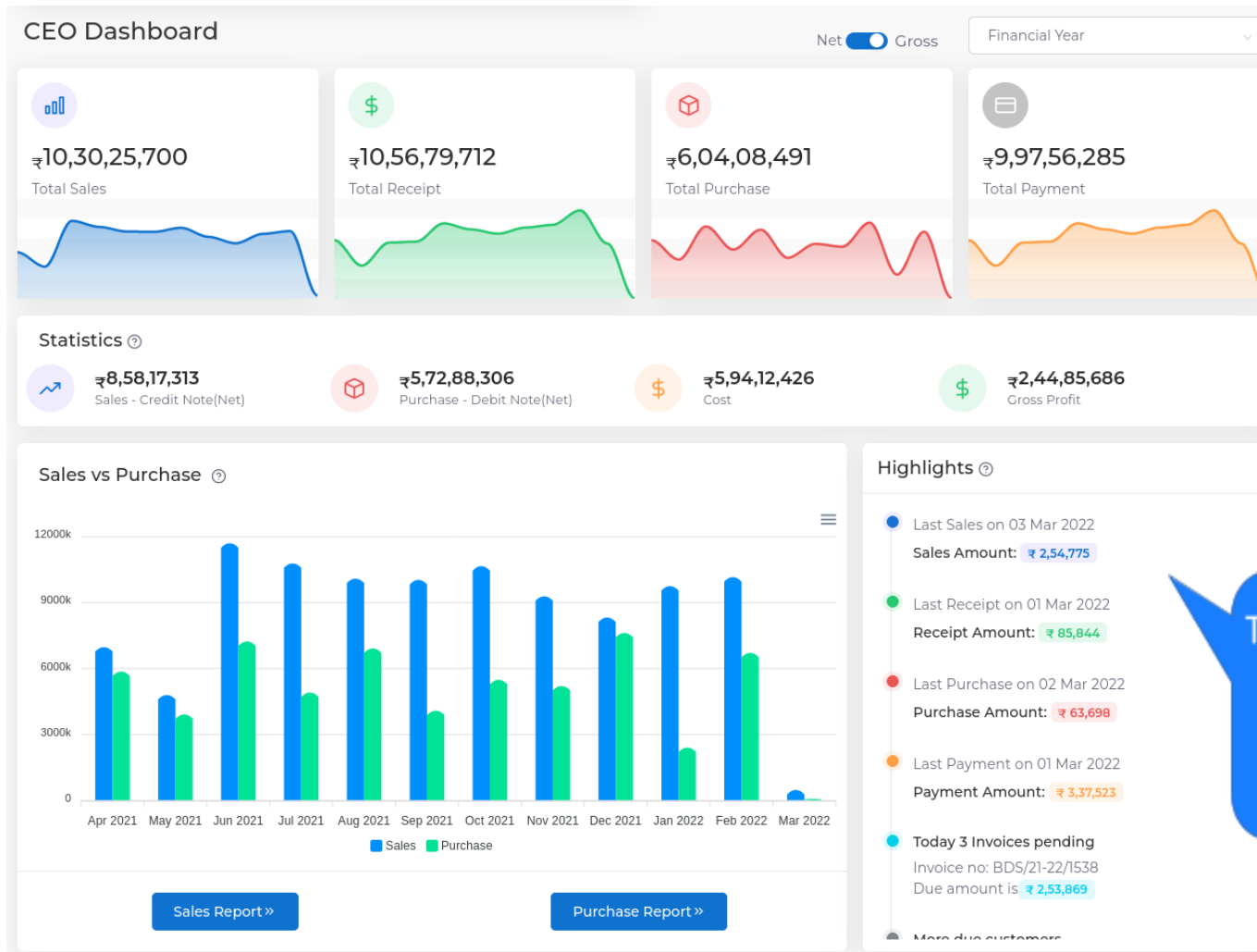
Introduction

The annual business review is the foundation for next year's annual business plan. You can't decide how to grow the business if you don't have a firm grasp of where you are.

The areas you'll analyze in your annual business review include:

1. CEO Dashboard
2. Sales Dashboard
3. Expense Analysis
4. Cash Performance
5. Outstanding Report

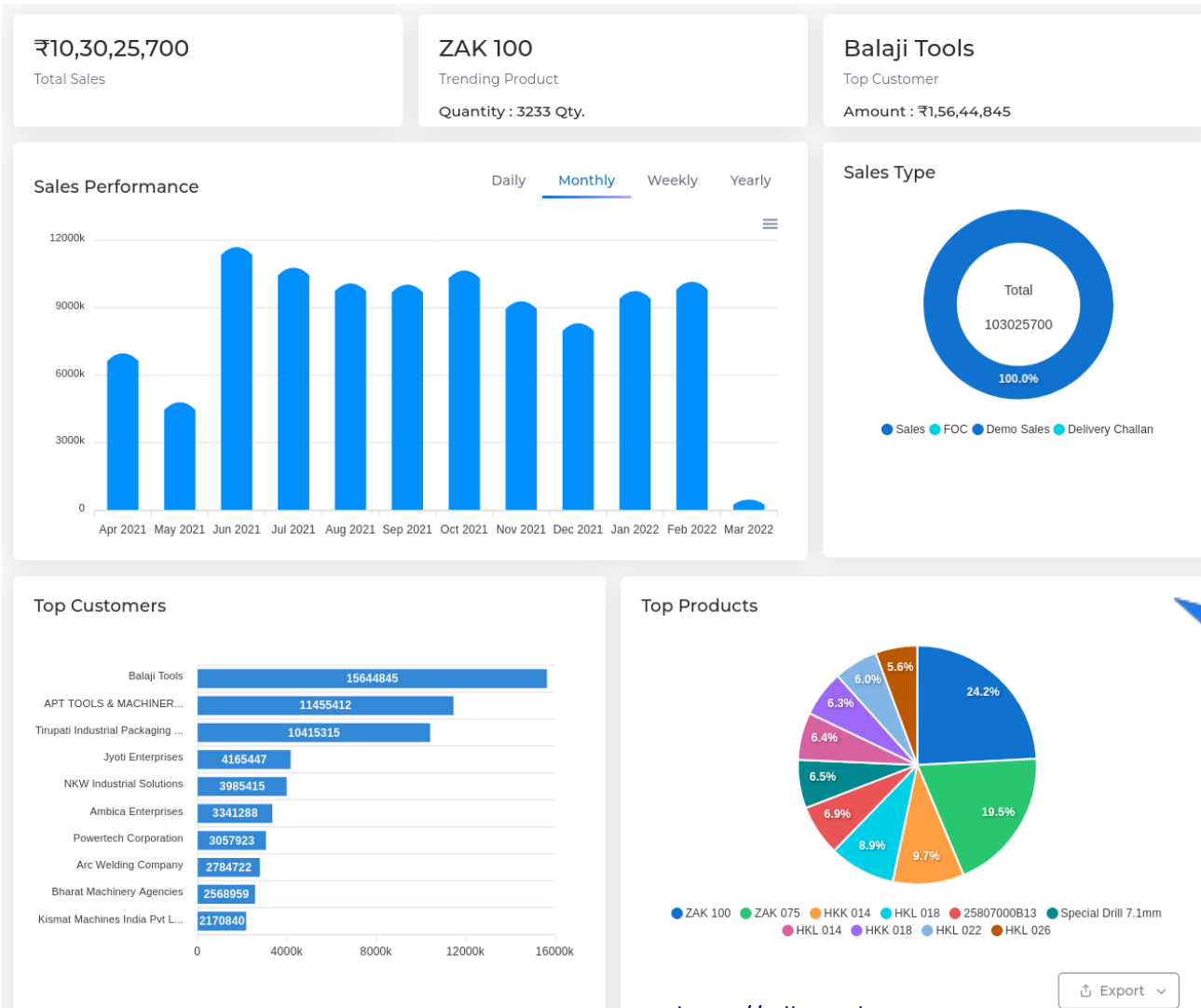
1. CEO Dashboard



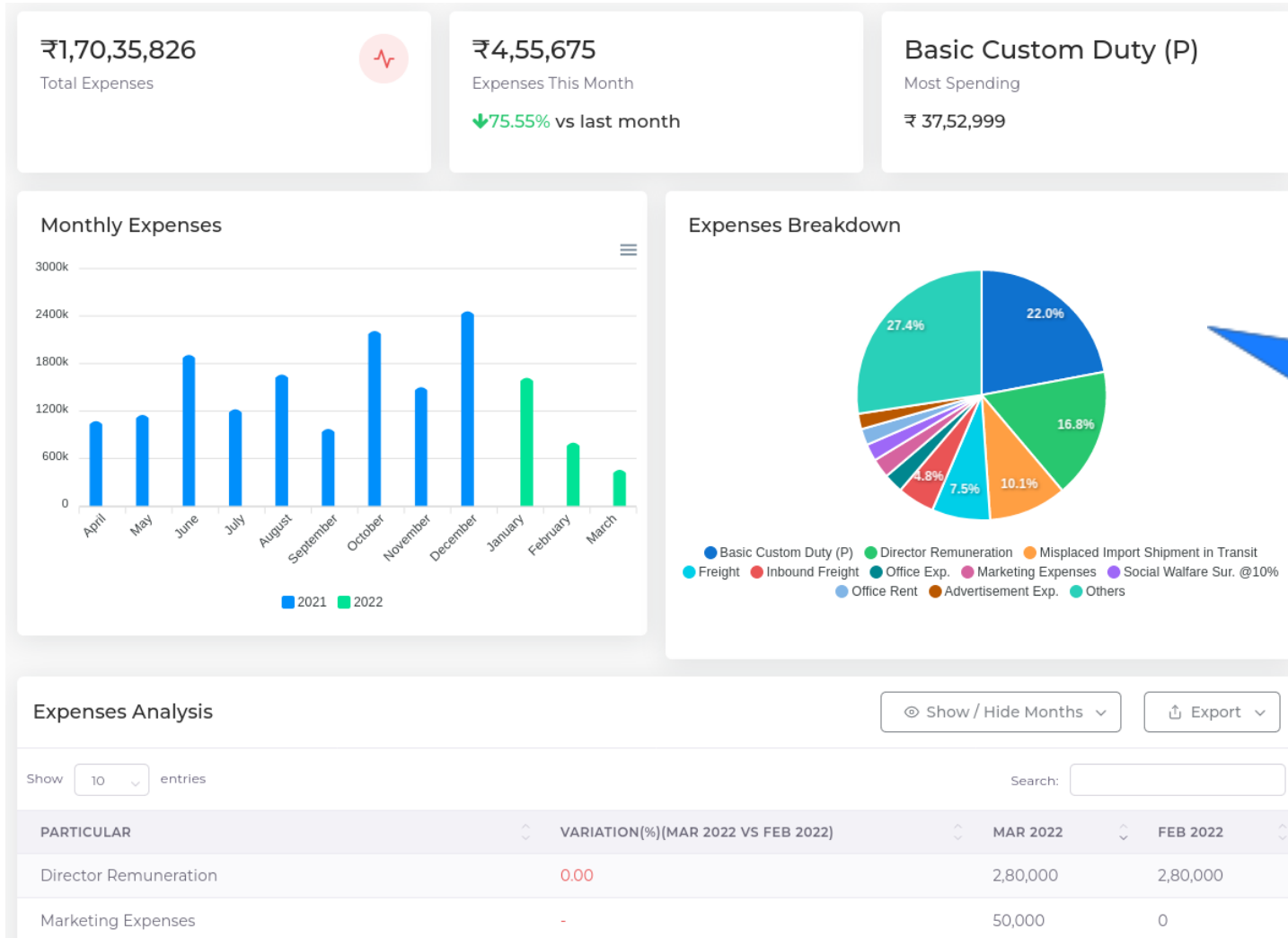
Track business performance daily in single eye view

Analysis growth insights

2.Sales Dashboard



3. Expense Dashboard



Expense Analysis

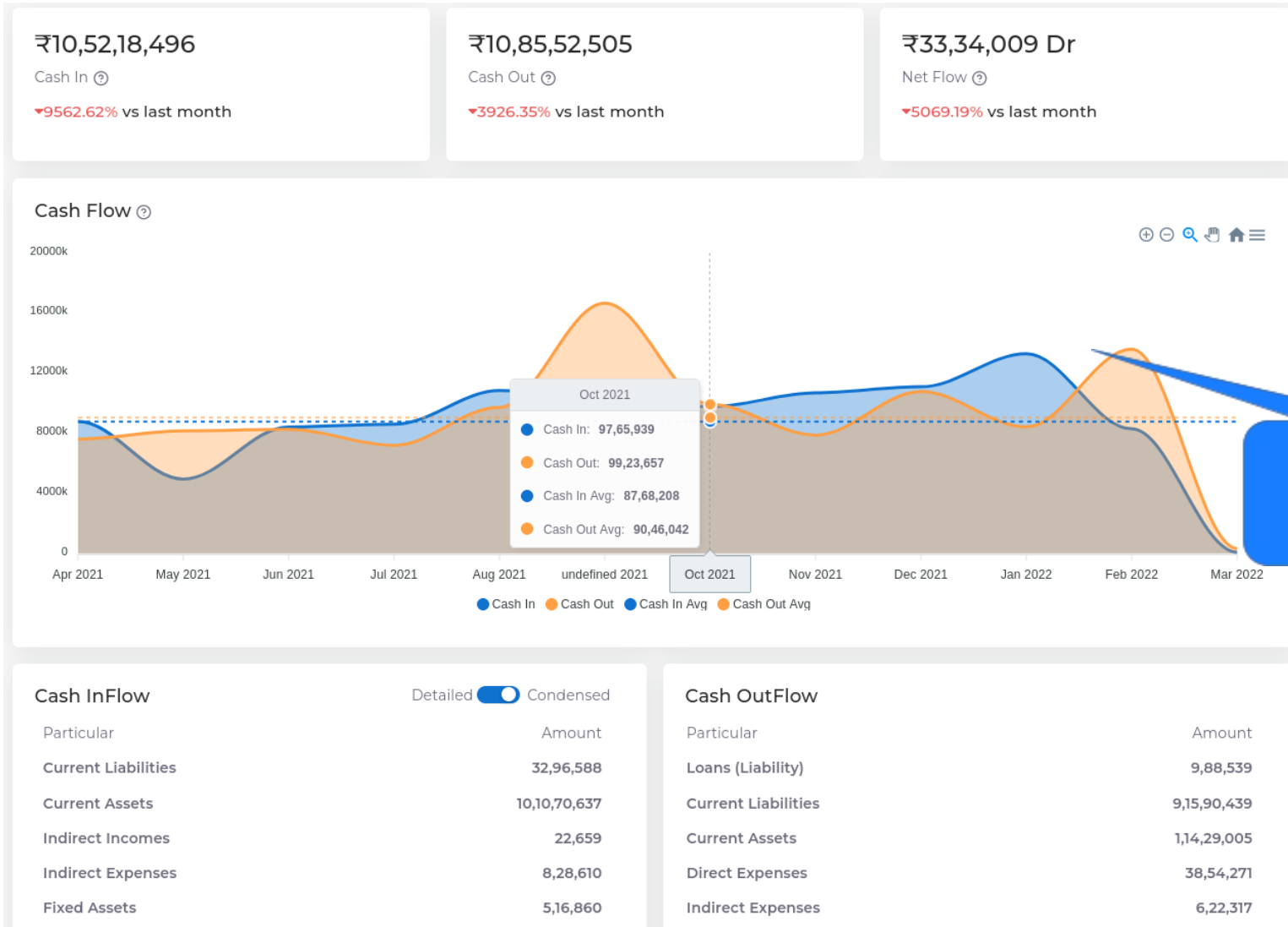
Expenses Analysis		Show / Hide Months		Export	
Show 10 entries		Search:			
PARTICULAR	VARIATION%(MAR 2022 VS FEB 2022)	MAR 2022	FEB 2022	JAN 2022	DEC 2021
Director Remuneration	0.00	2,80,000	2,80,000	2,80,000	3,02,181
Marketing Expenses	-	50,000	0	92,194	56,200
Bal. W/off	-164.09	49,049	18,573	0	0
Office Rent	0.00	30,000	30,000	30,000	30,000
Mediclaime Insurance	-342.42	20,170	4,559	4,829	0
Interest on Skoda Car Loan	3.05	11,144	11,495	11,843	12,189
Basic Custom Duty (P)	87.24	7,216	56,557	3,91,194	2,84,111
Repairs & Maintenance Exp.	73.72	6,619	25,188	32,684	10,797
Disbursement Fee	83.33	750	4,500	1,500	1,447
Social Welfare Sur. @10%	87.25	721	5,657	39,119	

Showing 1 to 10 of 106 entries

< Previous 1 2 3 4 5 ... 11

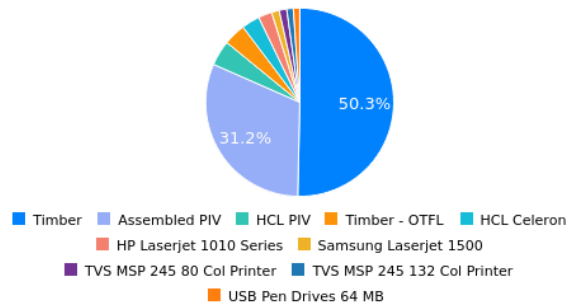
Breakdown your top Expenses and compare variations

4. Cash Performance



Product Performance

Top Products

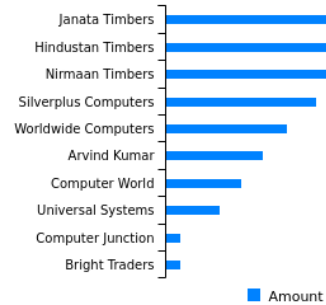


Products	Quantity	Sales Amount
Timber	1,635 MT	1,51,04,960
Assembled PIV	400 Nos	93,70,000
HCL PIV	52 Nos	13,00,000
Timber - OTFL	1,900 MT	11,40,000
HCL Celeron	52 Nos	9,36,000
HP Laserjet 1010 Series	59 Nos	7,05,000
Samsung Laserjet 1500	40 Nos	3,96,300
TVS MSP 245 80 Col Printer	49 Nos	3,87,200
TVS MSP 245 132 Col Printer	30 Nos	3,40,500
USB Pen Drives 64 MB	213 Nos	3,25,000

Showing 1 to 10 of 24 entries

[Previous](#) [Next](#)

Top Customers

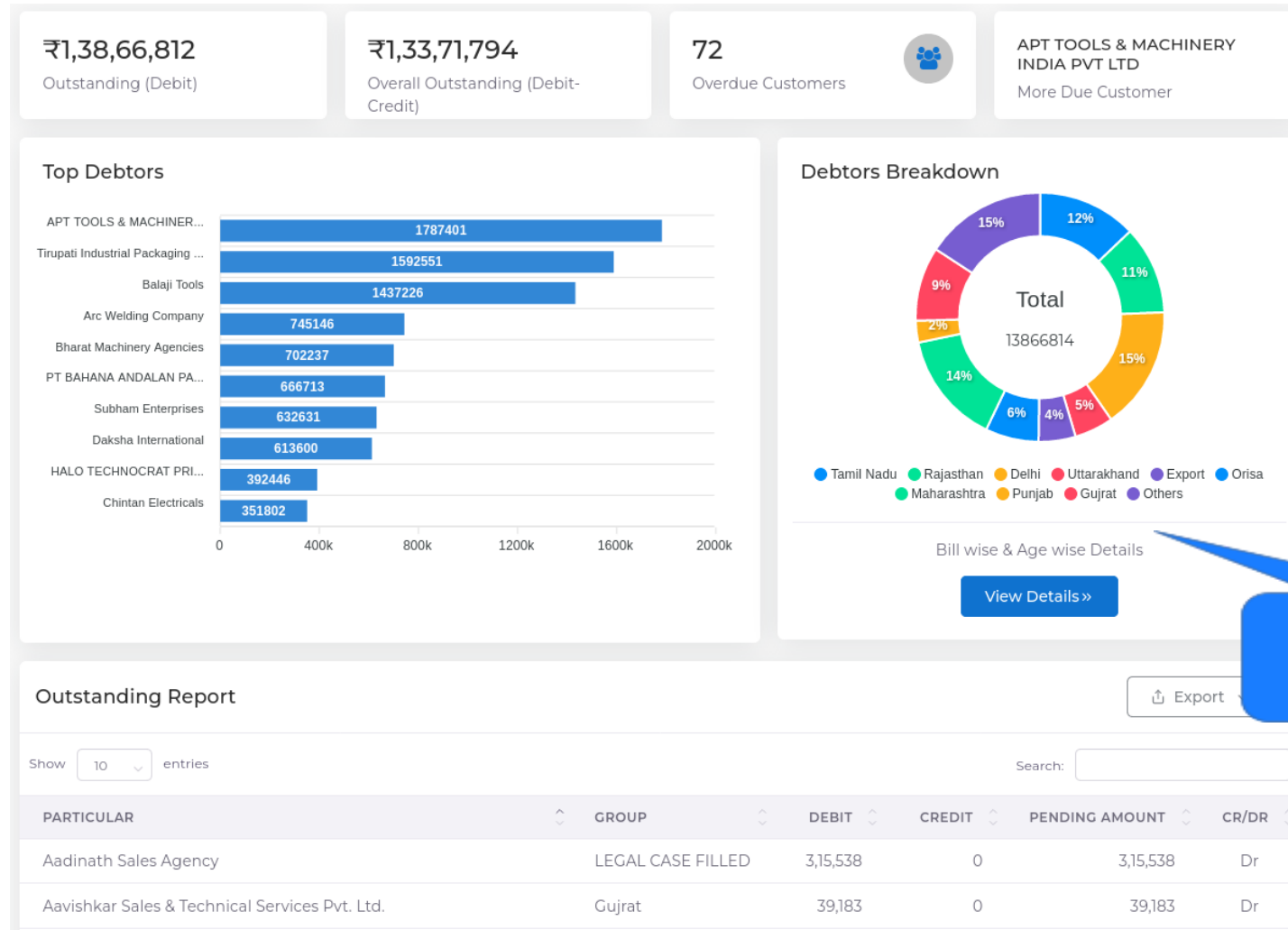


Customers	Sales Amount
Janata Timbers	91,91,820.64
Hindustan Timbers	47,26,378.15
Nirmaan Timbers	46,56,706.15
Silverplus Computers	36,86,800
Worldwide Computers	29,53,000
Arvind Kumar	23,88,412
Computer World	18,53,300
Universal Systems	13,15,200
Computer Junction	3,54,440
Bright Traders	3,47,640

Showing 1 to 10 of 32 entries

[Previous](#) [Next](#)

5. Outstanding Report

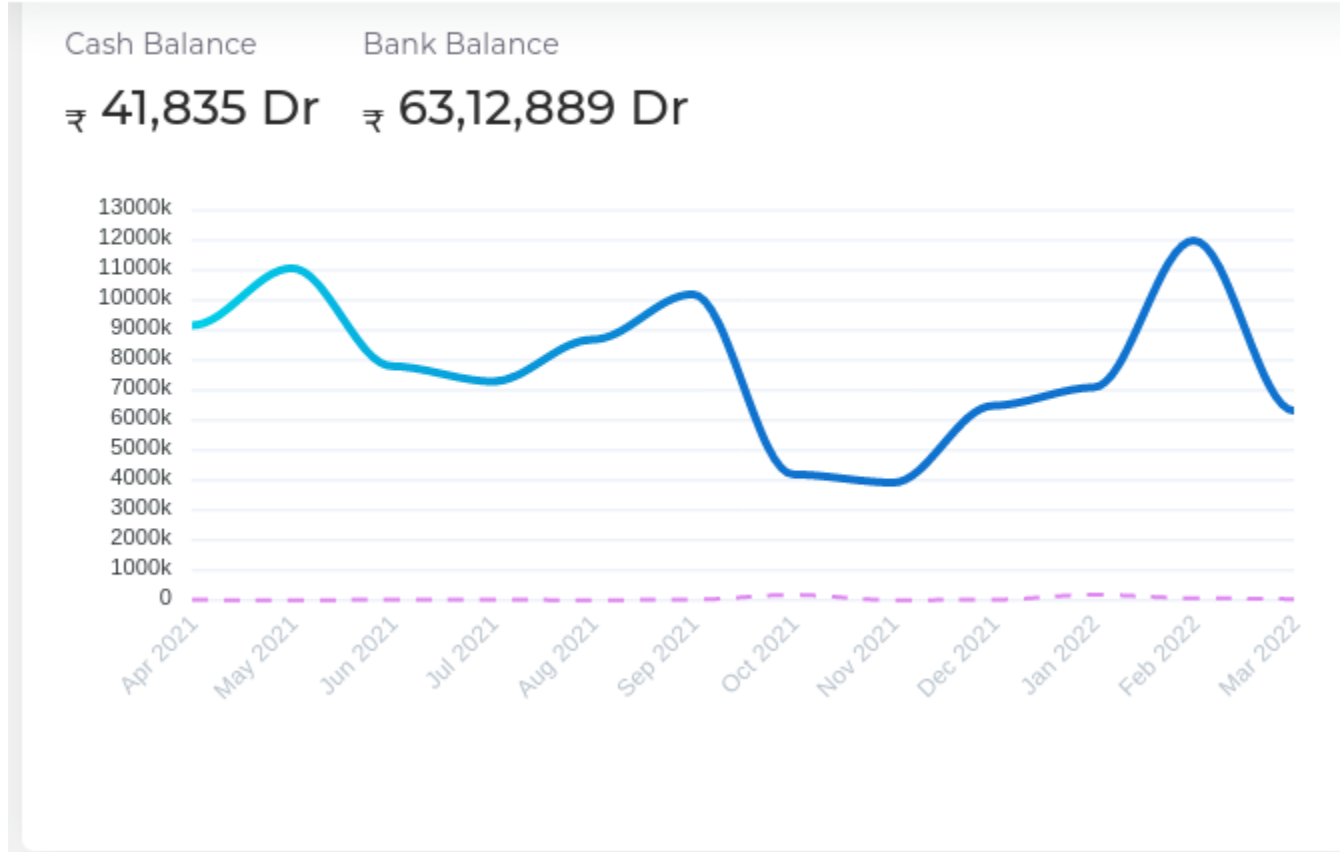


Monitor outstanding and Reduce payment delays

Cash & Bank Balance

BDS MACHINES PVT. LTD. select v

🔄 2022-03-04 📅 01-04-2021 to 31-03-2022





**Business Monitor
For Tally.ERP 9 &
TallyPrime**

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